

August 18, 2021

Mr. Kwasi Bosompem
Calvert-St. Mary's Metropolitan Planning Organization
St. Mary's County Government, Land Use & Growth Management
P.O. Box 653
41770 Baldrige Street
Leonardtown, MD 20650

Dear Mr. Bosompem:


The Maryland Department of Transportation (MDOT) is requesting an administrative modification to one project contained in the FY 2021-2024 Calvert-St. Mary's Metropolitan Planning Organization (C-SMMPO) Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MDOT MTA).

This modification reflects a change to federal and state funding for the Small Urban Transit System (Calvert/St. Mary's County Transit project (TIP ID # S-2018-14). The MDOT MTA will increase Section 5310 federal funding for capital assistance in FY 2022 by \$459K to provide continued capital and operating assistance and preventative maintenance to transit assets. FTA is not requiring a local match in FY 2022, but the total project cost will increase by \$432K, or 61 percent through FY 2024.

Details of this modification can be found in the attached request memoranda. The proposed action will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR *OO*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: August 12, 2021

SUBJECT: Amendment to the FY 2021-2024 CSMMPO TIP

MDOT MTA is requesting an amendment to the FY 2021-2024 CSMMPO TIP for Small Urban Transit System (Calvert/St. Mary's County Transit) page, TIP ID # S-2018-14.

MDOT MTA is increasing Section 5310 federal funding for capital and operating assistance by \$459K in FY 2022. This difference in funding is based on anticipated versus actual awards. This source of funding will be used to provide operating and capital assistance which includes preventive maintenance, three small buses, four vans, and an electrostatic disinfectant sprayer. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the FY 2021-2024 CSMMPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at efalk@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2021-2024
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL & OPERATING**

Project Code: _____ **STIP #:** S-2018-14

Project Name: Small Urban Transit System (Calvert/St. Mary's County Transit)

Improvement Description: Capital and Operating Assistance for Transit Services provided by non-profits operating in Calvert/St. Mary's County

Responsible Agency MDOT/MTA

Funding: 5310 **Ratio:** 80% Federal Capital | 50% Federal Operating
20% Local Capital | 50% Local Operating

**Comments/
MPO App.** Capital and Operating Assistance will enhance mobility services for seniors and persons with disabilities.

Project	Funding Source	FY2021	FY2022	FY2023	FY2024	FY 2021 - 2024 TOTAL
Preventive Maintenance	Federal	-	107,982	-	4,000	111,982
	State	-	-	-	-	-
	Local	-	-	-	1,000	1,000
Replacement Bus - Small	Federal	-	206,700	-	52,000	258,700
	State	-	-	-	-	-
	Local	-	-	-	13,000	13,000
Expansion Bus - Small	Federal	-	-	-	52,000	52,000
	State	-	-	-	-	-
	Local	-	-	-	13,000	13,000
Equipment	Federal	-	909	-	-	909
	State	-	-	-	-	-
	Local	-	-	-	-	-
Replacement Vans	Federal	-	149,480	-	-	149,480
	State	-	-	-	-	-
	Local	-	-	-	-	-
Expansion Vans	Federal	-	98,478	-	-	98,478
	State	-	-	-	-	-
	Local	-	-	-	-	-
Operating Assistance	Federal	-	102,049	-	-	102,049
	State	-	-	-	-	-
	Local	-	-	-	-	-
Total:		-	665,598	-	135,000	800,598

TIP AMENDMENT

STIP/TIP ID#

S-2018-14

BEFORE

Funding Category	Previous	FY2021	FY2022	FY2023	FY2024	Total
Section 5310	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000	\$ 216,000
Matching Funds	\$ -	\$ -	\$ 27,000	\$ -	\$ 27,000	\$ 54,000
						\$ 270,000

ADJUSTMENT

Funding Category	Previous	FY2021	FY2022	FY2023	FY2024	Total
Section 5310	\$ -	\$ -	\$ 459,120	\$ -	\$ -	\$ 459,120
Matching Funds	\$ -	\$ -	\$ (27,000)	\$ -	\$ -	\$ (27,000)
						\$ 432,120

AFTER

Funding Category	Previous	FY2021	FY2022	FY2023	FY2024	Total
Section 5310	\$ -	\$ -	\$ 567,120	\$ -	\$ 108,000	\$ 675,120
Matching Funds	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
						\$ 702,120

Percent Difference 160%